

ANNEX B

(Calamba Water District) Procurement Monitoring Report (1st Semester) January 01- June 30, 2024

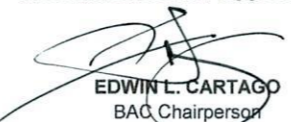
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
CWD 02-2024	Supply of Security Services for CY 2024 (Negotiated Procurement)	Admin. Dept.	Yes	Negotiated Procurement-Two Failed Bidding	Feb. 19, 2024	Feb. 22-26, 2024			Feb. 26, 2024	Feb. 27-Mar. 06, 2024	Mar. 08, 2024	Mar. 11, 2024	Mar. 19, 2024	Mar. 20, 2024			General Fund 2024	8,772,770.25		8,772,770.25	8,065,569.42		8,065,569.42	Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Association of Detective and Protective Agency operators (PADPAO)	Feb. 21, 2024		Feb. 21, 2024	Feb. 21, 2024	Feb. 21, 2024		
CWD 04-2024	Drilling of Exploratory Well at Makiling Hills Subd., Calamba City, Laguna	Operations Dept.	No	Bidding	Feb. 29, 2024		Mar. 22, 2024		Apr. 03, 2024	Apr.04-08, 2024	April 09-15, 2024	May 08, 2024	May 09, 2024	June 10, 2024	June 11, 2024		General Fund 2024	5,718,000.00		5,718,000.00	5,675,000.00		5,675,000.00	Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Institute of Civil Engineer (PICE)	Mar. 06, 2024		Mar. 06, 2024	Mar. 06, 2024	Apr. 08, 2024		
CWD 09-2024	Drilling of Exploratory Well at Brgy., Milagrosa, Calamba City, Laguna	Operations Dept.	No	Bidding	Mar. 15, 2024	Mar. 18-Apr. 08, 2024	Mar. 27, 2024		Apr. 08, 2024	Apr. 09-16, 2024	Apr. 22, 2024	Apr. 23, 2024	May 24, 2024	May 27, 2024			General Fund 2024	4,990,300.00		4,990,300.00	4,850,000.00		4,850,000.00	Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Institute of Civil Engineer (PICE)	Mar. 18, 2024		Mar. 18, 2024	Mar. 18, 2024	Mar. 18, 2024		
CWD 20-2024	Supply of Services of an Event Organizer for CWD Team Building and Mid-Year Activity for CY 2024	Administrative Dept.	No	Bidding	Apr. 24, 2024	Apr. 26-May 15, 2024	May 03, 2024		May 15, 2024	May 16-21, 2024	May 22, 2024	May 23, 2024	May 24, 2024	May 27, 2024			General Fund 2024	2,536,500.00		2,536,500.00	2,536,500.00		2,536,500.00	Commission on Audit, Laguna Chamber of Commerce and Pansol Tourism Council	Apr. 26, 2024		Apr. 26, 2024	Apr. 26, 2024	Apr. 26, 2024		
Total Alloted Budget of Procurement Activities																		22,017,570.25													
Total Contract Price of Procurement Activities Conducted																					21,127,069.42										
Total Savings (Total Alloted Budget - Total Contract Price)																					890,500.83										
ON-GOING PROCUREMENT ACTIVITIES																															
CWD 10-2024	Supply of Labor and Materials for the Installation of Pressure Sustaining Valve at Different Areas	Technical Services Dept.	No	Bidding	Mar. 27-Apr. 24, 2024	Apr. 12, 2024			Apr. 24, 2024	Apr. 25-26, 2024	May 07-16, 2024	May 20, 2024	May 21, 2024				General Fund 2024	1,310,543.69		1,310,543.69				Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Institute of Civil Engineer (PICE)	Mar. 27, 2024		Mar. 27, 2024	Mar. 27, 2024	Apr. 26, 2024		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)
CWD 17-2024	Supply of Services for the Operations and Maintenance of CWD Septage Treatment Plant (SpTP) (Rebidding)	Operations	No	Rebidding		Apr. 06-29, 204	Apr. 16, 204		Apr. 29, 2024	April 30-May 23, 204		May 24, 2024	May 27, 2024					General Fund 2024	15,600,000.00		15,600,000.00				Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Institute of Civil Engineer (PICE) Phil. Society of Mechanical Engineers (PSME), Mamilia Water Foundation	Apr. 08, 2024		Apr. 08, 2024	Apr. 08, 2024	Apr. 08, 2024		
CWD 18-2024	Supply and Delivery of Compression Fittings, HDPE & PVC Pipes C-150 and uPVC Column Pipe Adapter	Technical Services and Operations Dept.	No	Bidding		Apr. 06-May 06, 2024	Apr. 23, 2024		May 06, 2024	May 07-09, 2024	May 18-29, 2024	May 30, 2024	May 31, 2024					General Fund 2024	1,655,645.20	1,655,645.20				Commission on Audit, Laguna Chamber of Commerce and Industry, and Phil. Society of Mechanical Engineers (PSME)	Apr. 08, 2024		Apr. 08, 2024	Apr. 08, 2024	May 09, 2024			
CWD 21-2024	Supply and Delivery of Denurado Rice (Rebidding)	Administrative Dept.	No	Rebidding	Feb. 23, 2024	May 01-20, 2024	May 08, 2024		May 20, 2024	May 21-23, 2024	June 01-10, 2024	June 13, 2024	June 14, 2024					General Fund 2024	2,091,000.00	2,091,000.00				Commission on Audit, Laguna Chamber of Commerce and Phil. Retailers Association	May 02, 2024		May 02, 2024	May 02, 2024	May 23, 2024			
CWD 22-2024	Supply and Delivery of Water Meters and its Accessories (Rebidding)	Technical Services Dept.	No	Rebidding	Mar. 15, 2024	May 01-20, 2024	May 08, 2024		May 20, 2024	May 21-23, 2024	June 01-24, 2024	June 26, 2024	June 27, 2024					General Fund 2024	21,208,811.31		21,208,811.31			Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 02, 2024		May 02, 2024	May 02, 2024	May 23, 2024			
CWD 23-2024	Renewal of Subscription of Oracle Primavera P6 Enterprise Project Portfolio Management and Autodesk AutoCAD Software	Technical Services Dept.	No	Bidding		May 03-22, 2024	May 10, 2024		May 22, 2024	May 23-June 06, 2024		June 10, 2024	June 11, 2024					General Fund 2024	1,655,645.20	1,655,645.20				Commission on Audit, Laguna Chamber of Commerce and Infocom Technology Association of the Philippine	May 03, 2024		May 03, 2024	May 03, 2024	May 03, 2024			
CWD 27-2024	Supply and Delivery of Pressure Reducing Valve (PRV)	Technical Services Dept.	No	Bidding		May 20, June 18, 2024	June 06, 2024		June 18, 2024	June 19-24, 2024								General Fund 2024	1,483,728.46		1,483,728.46			Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 20, 2024		May 20, 2024	May 20, 2024	June 25, 2024			

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CWD 28-2024	Drilling of Exploratory Well at Villa Consolacion, Brgy. Looc, Calamba City, Laguna	Operations Dept.	No	Bidding	May 15, 2024	May 20, June 18, 2024	June 06, 2024		June 18, 2024	June 19-24, 2024							General Fund 2024	6,090,600.00		6,090,600.00				Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Institute of Civil Engineer (PICE)	May 20, 2024		May 20, 2024	May 20, 2024	June 25, 2024																		
CWD 29-2024	Supply of Labor and Materials for the Expansion of Distribution, Service Lines and Appurtenances at Brgy., Bunggo-Silangan Phase 1, Calamba City	Technical Services Dept.	No	Bidding	May 15, 2024	June 03-July 02, 2024	June 18, 2024		July 02, 2024								General Fund 2024	2,287,701.22		2,287,701.22				Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Institute of Civil Engineer (PICE)	June 03, 2024		June 03, 2024	June 03, 2024																			
CWD 30-2024	Supply and Delivery of Cast Iron Fittings and Accessories (Rebidding)	Technical Services and Operations Dept.	No	Rebidding		May 23, 2024	June 07, 2024		June 20, 2024	June 21-24, 2024							General Fund 2024	1,252,218.40	1,252,218.40				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 23, 2024		May 23, 2024	May 23, 2024	June 25, 2024																			
CWD 31-2024	Supply and Delivery of Galvanized Iron Pipes, Brass Valves and Accessories (Rebidding)	Technical Services and Operations Dept.	No	Rebidding		May 23, 2024	June 07, 2024		June 20, 2024	June 21-24, 2025							General Fund 2024	1,006,140.11	1,006,140.11				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 23, 2024		May 23, 2024	May 23, 2024	June 25, 2024																			
Total Alloted Budget of On-going Procurement Activities																			55,642,033.59																												

Prepared by:

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Recommended for Approval by:

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